2026 ORLDC Adopted Budget

REVENUE & FINANCIAL SOURCES EXPENDITURES	2024 Actuals	2025 Projected Budget	2026 Adopted Budget	2027 Proposed Budget	2028 Proposed Budget	2029 Proposed Budget
Operating Expenditures						
Salaries and Wages	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Professional Service Contracts*	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Operating Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Nonoperating Expenditures						
Payment of Principal on Bonds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Interest and other financing charges	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidies to other authorities**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Captial asset outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Grants and Donations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Non-Operating Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
Capital Contributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Excess (deficiency) of revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00