2027 ORLDC Adopted Budget

REVENUE & FINANCIAL SOURCES	2025 Actuals	2026 Projected Budget	2027 Adopted Budget	2028 Proposed Budget	2029 Proposed Budget	2030 Proposed Budget
Operating Revenues						
Charges for Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Rental & Financing Income						$0.00
Other Operating Revenues	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
						$0.00
Nonoperating Revenues						$0.00
Investment Earnings	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
State subsidies/grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Federal Subsidies/grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Municipal Subsidies/grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Public Authority Subsidies	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
Other Non-Operating Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proceeds from the issuance of debt	0	0	$0.00	$0.00	$0.00	$0.00
						$0.00
Total Revenues & Financing Sources	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00

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REVENUE & FINANCIAL SOURCES EXPENDITURES	2025 Actuals	2026 Projected Budget	2027 Adopted Budget	2028 Proposed Budget	2029 Proposed Budget	2030 Proposed Budget
Operating Expenditures						
Salaries and Wages	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Employee Benefits	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Professional Service Contracts*	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
Supplies and Materials	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Operating Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Nonoperating Expenditures						
Payment of Principal on Bonds	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Interest and other financing charges	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidies to other authorities**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Captial asset outlay	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Grants and Donations	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Other Non-Operating Expenditures	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total Expenditures	$0.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00	$30,000.00
Capital Contributions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Excess (deficiency) of revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00