MAP PLAN AND ENGINEERING REPORT TO ESTABLISH A SEWER DISTRICT TO SERVE THE RICHFIELD SPRINGS ECO-INDUSTRIAL BUSINESS PARK

TOWN OF RICHFIELD OTSEGO COUNTY, NEW YORK

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Project No. 0552.04219

February 15, 2021

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I. INTRODUCTION

I.I Background

The project consists of the development of the Richfield Springs Eco-Industrial Business Park in the Town of Richfield, on property totaling 55.057 acres of land owned by the County of Otsego Industrial Development Agency of Oneonta, New York (IDA). The property is identified in general as Tax Map No. 24.00-18.31, a portion of the old railroad right-of-way formerly owned by Central N.Y. R.R. Corp. and a single family residence on Elm Street Extension (Tax Map No. 24-00-1-18.32). The property is intended to be subdivided into five (5) lot numbers and the residential property identified as an out parcel (Tax Map No. 24.00-1-18.32). Please refer to the Property Area Summary in the Appendix on Figure No. 3: Master Plan. Two (2) lots are being designed as manufacturing, identified as Lot No.'s I and 2, which total 11.717 acres. The use for the remaining property is as identified in the Property Area Summary mentioned above. Please refer to Figure No. I – USGS Location Map and Figure No. 2 – Tax Map, in the Appendix.

The proposed access road intersects NYS Route 28 approximately 525 feet southwest of the intersection of Union Street and NYS Route 28. This is also the approximate location of where the railroad tracks crossed NYS Route 28. The access road is approximately 1,100 feet long with 2-12' wide paved driving lanes, 4 foot shoulders on each side, roadside swales and culverts for drainage within a 66 foot wide right-of-way. The access terminates via a cul-de-sac southeast of the access point to Lot No. 2. Please refer to Figure No. 3 – Master Plan and Figure No. 4 – Park Plan and Access Road Profile, in the Appendix.

Wastewater from Lot No.'s I and 2 will flow by gravity via individual service laterals to an 8" gravity collection main located in the center of the access road. The effluent will flow northwest approximately 210 feet, then northeast to a sewage pump station. The effluent will be pumped southeast via a 4" force main along the old railroad right-of-way approximately 1,830 feet to Elm Street Extension, then approximately 820 feet along the northside of Elm Street Extension. Approximately 40 feet south of the Elm Street Extension Bridge crossing Ocquianis Creek, 125 feet of force main angles north and crosses under Ocquianis Creek via a directional bore and discharges to an existing manhole north of the creek. A sewer flow meter will be installed directly after the sewage pump station.

The IDA is interested in assisting the Town of Richfield in establishing a sewer district to provide sewer services to the Richfield Springs Eco-Industrial Business Park. The purpose of this report is to provide details to create the Town of Richfield Consolidated Sewer District.

2. SCOPE

The scope of this report is intended to present specific engineering information, property descriptions and construction and operational costs associated with the establishment of the sewer district to service the Richfield Springs Eco-Industrial Business Park. The total area proposed for the district is 11.717 acres out of the 55.057 acres owned by the IDA. The area consists of Lot No.'s I and 2 which are intended for business use. Since the infrastructure cost of the district formation will be the responsibility of the IDA, detailed financing and debt service charge calculations for infrastructure construction as it relates to the Town of Richfield are not included in this report. Please refer to Figure No. 5 –Sewer District Map and Figure No. 6 – Description of Town of Richfield Sewer District.

3. EXISTING DISTRICT

The wastewater collection system for the Village consists of approximately 189 sanitary sewer manholes, 45,148 feet of gravity sewer main, 3,353 feet of sewer force main and three (3) wastewater pump stations. Please refer to Figure No. 7 – Sewer System Map in the Appendix.

The Village of Richfield Springs Wastewater Treatment Plant (WWTP) is an activated sludge plant with a permitted average daily flow of 0.6 MGD. Treatment processes include screening, aeration, clarification and disinfection. Based on average daily flow records, the plant is treating approximately 200,000 gpd or 33% of its permitted capacity.

4. PROPOSED WASTEWATER FLOWS FROM PROPOSED DISTRICT

4.1 Wastewater Flow Origin

Utility demand will be from the businesses that will occupy Lot No.'s I and 2. As a result of multiple restrictions on the overall property involving wetlands and archaeological resources primarily, 11.717 acres out of the total 55.057 acres are able to be developed, as mentioned in the Introduction. Please refer to Figure No. 4 - Park Plan and Access Road Profile in the Appendix. The figure indicates the location of the lots, their individual acreage and the maximum development of building and parking. The type of businesses that may develop in this park are unknown therefore, the maximum building size is used to anticipate sewer demands.

4.2 Wastewater Flows

Wastewater Flows from the new district will be generated from the business activity developed on Lot No's. I and 2. As stated above these activities are unknown therefore, referencing Figure No. 4 and 135,000 s.f. of building area and referencing the 2014 NYSDEC Design Standards for Intermediate Size Wastewater Treatment Systems. For Wastewater Treatment 2014, the average daily wastewater flow is 13,500 gpd (9.4 gpm) (135,000 s.f. x 0.1 gals./day/SF). An additional 1,000 gpd was assigned to the water demand for manufacturing, assuming that all the use is directed to waste, which is conservative, the average daily flow is 14,500 gpd (10.1 gpm). A peaking factor of 4.3 is applied to the wastewater flow which equates to a peak flow of 43.3 gpm (14,500 gpd \div 24 hours/day \div 60 min./hr. x 4.3). The peak flow is used for the design of the sewage pump station, force main and the 391 feet of 8" SDR 35 gravity line.

The service laterals to the building are anticipated to be 6" SDR 35 PVC gravity lines. The pump station will contain two (2) pumps that will alternate and pump the wastewater along the old railroad bed to Elm Street Extension, then north across Ocquianis Creek to an existing manhole. The force main will consist of 2,775 feet of 4" SDR21 PVC. Four (4) access points for the force main are planned with two (2) air relief manholes. A flow meter manhole will be installed directly after the pump station. Please refer to Figure No. 3 – Master Plan.

As indicated above, the peak wastewater flow is calculated at 43.3 gpm. The 391 feet of 8" gravity sewer at a slope of 0.5 percent is capable of supporting 552 gpm (1.23 cfs.) at 3.54 ft/s. Each pump will be designed for a pumping rate capacity of 75 gpm with a total Dynamic Head of 54 feet to allow for future capacity with a high water use tenant in the park.

The Village of Richfield Springs Wastewater Treatment Plant has a permitted capacity of 600,000 gpd with a current average daily flow of 200,000 gpd, which is 33 percent of the permitted capacity. The increase in flow from the new district increases the average daily flow to 214,500 gpd and reflects an increase of approximately 7 percent. The increase in average daily flow reflects approximately 36 percent of the plants permitted capacity therefore, the increased wastewater flow demand is met by the system.

5. Proposed Operation and Maintenance Expenses

In accordance with financial data provided by the Village of Richfield Springs for the years 2018, 2019 and 2020, the average cost to operate the sanitary sewer system per year is \$308,587.00. This cost includes administration, insurance, treatment plan operations, employee payroll and benefits and general operation and maintenance of the system. Village flow records at the treatment plant indicate an average of 200,000 gpd of effluent is treated. However, according to Village officials approximately only 25 percent of this volume is charged via sewer fees to the users. Therefore, the cost to the Village per 1,000 gallons is \$17.95. The IDA received a matching \$1.2 million dollar grant from the U.S. Department of Commerce Economic Development Administration (EDA) to fund the infrastructure costs for the park. The IDA will bond for their matching share and estimates the bonding cost to be \$50,000.00 per year. The Village will fund the IDA's bond cost through the service charges.

As indicated above, the estimated average daily flow of effluent from the Industrial Park is 14,500 gpd. The Village's cost is \$260.28 per day or \$95,002.20 per year (14,500 gpd \times \$17.95/1,000 gal = \$260.28 per day \times 365 days/year = \$95,002.20/year.) Including the bond cost increases the cost to the Village to approximately \$397.27 per day or \$145,002.20 per year.

6. Service Changes

In accordance with the "Village of Richfield Springs, Water/Sewer Rates for June 1, 2019," the rate for sewer is as follows, including a "monthly sewer line charge" (commercial) of \$12.00.

0-1,000	\$18.50
1,001-3,000	\$19.55
3,001-7,000	\$23.53
7,001+ gallons	\$27.37

 $(1,000 \text{ gpd x } \$18.50 + 3,000 \text{ gpd x } \$19.55 + 7,000 \text{ gpd x } \$23.53 + 3,500 \text{ gpd x } \$27.37 \div 1,000 \text{ gal. } + \$12.00/month x 12 mo. \div 365 days/yr. = \$338.05/day or \$123,388.25/yr.).$

Therefore, the total estimated fees to the Village for providing sewer services to the Richfield Springs Eco-Industrial Business Park is \$338.05/day or \$123,388.25/yr.

Obviously, the fee for sewer service will have to increased to cover the bond cost for infrastructure incurred by the IDA, plus a nominal profit for the Village.

7. Summary

The estimated sewer fees imposed by the Village of Richfield Springs on the Richfield Springs Eco-Industrial Business Park exceeds the estimated increase in the sanitary sewer system operation and maintenance. Therefore, the creation of the Town of Richfield Sewer District to support the Business Park will not create a hardship or economic burden on the Town or Village and will contribute to the development of taxable property in the Town.

APPENDICES

FIGURES

FIGURE NO. I USGS LOATION MAP



FIGURE NO. 2 TAX MAP



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TAX MAP

FIGURE NO. 3 MASTER PLAN



FIGURE NO. 4 PARK PLAN AND ACCESS ROAD PROFILE



FIGURE NO. 5 SEWER DISTRICT MAP





DESCRIPTION OF TOWN OF RICHFIELD SEWER DISTRICT FIGURE NO. 6

SURVEYOR'S DESCRIPTION SEWER DISTRICT LOT #I PORTION OF TM# 24.00-1-18.31 ELM STREET EXTENSION TOWN OF RICHFIELD OTSEGO COUNTY, NEW YORK STATE

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Richfield, County of Otsego, State of New York, being a portion of the property now or formerly of County of Otsego IDA (TM# 24.00-1-18.31), bounded and described as follows:

COMMENCING at a point on the centerline of NYS Route 28 at its intersection with the division line between another property now or formerly of the County of Otsego IDA (TM# 24.00-1-37) on the northeast and said County of Otsego IDA (TM# 24.00-1-18.31) on the southwest; thence generally southeasterly along said division line on a curve to the left having a radius of 974.93 feet, an arc length of 361.37 feet to the Point of Beginning, said curve being subtended by a chord having a bearing of S29°54' 17"E and a length of 359.31 feet;

CONTINUING THENCE along the division lines between said County of Otsego IDA (TM# 24.00-1-37) and said County of Otsego IDA (TM# 24.00-1-18.31) the following three (3) courses and distances:

1) Continuing on a curve to the left having a radius of 974.93 feet, an arc length of 301.27 feet to a point, the last mentioned curve being subtended by a chord having a bearing of S49°22'34"E and a length of 300.07 feet;

2) S31°28'31"W, a distance of 11.86 feet to a point;

3) On a curve to the right having a radius of 1090.23 feet, an arc length of 240.17 feet to a point, the last mentioned curve being subtended by a chord having a bearing of S52°12'49''E and a length of 239.69 feet; thence through said County of Otsego IDA (TM# 24.00-1-18.31) the following three (3) courses and distances:

- S23°42'12"W, a distance of 641.85 feet to a point;
- N61°55'30"W, a distance of 403.54 feet to a point;
- N15°08'56''E, a distance of 777.14 feet to the POINT OF BEGINNING.

The above described parcel contains 316,350 square feet or 7.262 acres, more or less.

Bearings are referred to True North at the 74°30' Meridian of West Longitude.

SURVEYOR'S DESCRIPTION SEWER DISTRICT LOT #2 PORTION OF TM# 24.00-1-18.31 ELM STREET EXTENSION TOWN OF RICHFIELD OTSEGO COUNTY, NEW YORK STATE

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Richfield, County of Otsego, State of New York, being a portion of the property now or formerly of County of Otsego IDA (TM# 24.00-1-18.31), bounded and described as follows:

COMMENCING at a point on the centerline of NYS Route 28 at its intersection with the division line between another property now or formerly of the County of Otsego IDA (TM# 24.00-1-37) on the northeast and said County of Otsego IDA (TM# 24.00-1-18.31) on the southwest; thence generally southeasterly along said division line the following three (3) courses and distances: 1) On a curve to the left having a radius of 974.93 feet, an arc length of 662.64 feet to a point, said curve being subtended by a chord having a bearing of S38°45'27''E and a length of 649.96 feet; 2) S31°28'31''W, a distance of 11.86 feet to a point; 3) On a curve to the right having a radius of 1090.23 feet, an arc length of 240.17 feet to the Point of Beginning, the last mentioned curve being subtended by a chord having a bearing of S52°12'49"E and a length of 239.69 feet:

CONTINUING THENCE along the division lines between said County of Otsego IDA (TM# 24.00-1-37) and said County of Otsego IDA (TM# 24.00-1-18.31) the following four (4) courses and distances:

 Continuing on a curve to the right having a radius of 1090.23 feet, an arc length of 76.33 feet to a point, the last mentioned curve being subtended by a chord having a bearing of S43°53'49"E and a length of 76.31 feet;

2) S41°40'14"E, a distance of 10.99 feet to a point;

3) On a curve to the left having a radius of 65.00 feet, an arc length of 202.37 feet to a point, the last mentioned curve being subtended by a chord having a bearing of S38°50'16"E and a length of 129.99 feet;

4) On a curve to the right having a radius of 1426.14 feet, an arc length of 296.02 feet to a point, the last mentioned curve being subtended by a chord having a bearing of \$30°16'46''E and a length of 295.49 feet; thence through said County of Otsego IDA (TM# 24.00-1-18.31) the following three (3) courses and distances:

S47°34'52"W, a distance of 431.31 feet to a point;

N61°55'30"W, a distance of 261.06 feet to a point;

N23°42'12"E, a distance of 641.85 feet to the POINT OF BEGINNING.

The above described parcel contains 193.984 square feet or 4.453 acres, more or less.

FIGURE NO. 7 SEWER SYSTEM MAP

